

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Levittown Public Schools	Nassau
Mailing Address:	LMEC- 150 Abbey Lane	County
	Levittown, NY 11756	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/22/5/19/22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p style="text-align: center;">Decreased</p> <p>Line item 1:[School Counselor]. Decreased from \$200,000 to \$180,800 = \$19,200</p> <p>Line item 4: [ENL Specialists]. Decreased from \$400,000 to \$0 = \$400,000 subtotal decrease \$419,200</p> <p style="text-align: center;">Increased</p> <p>Line item 5: Quarantine Instruction. Increased from \$42,040 to \$46,790 Increase of \$4,750</p> <p>Additional Line item (6): 1.00 FTE Psychologist @ \$100,000 Additional Line item (7): 0.6 FTE Psychologist @\$ 60,000 subtotal increase \$164,750</p> <p>total decrease \$419,200 - \$164,750 = \$254,450</p>		\$254,450
16 - Support Staff Salaries			
40 - Purchased Services	<p style="text-align: center;">Decreased</p> <p>Line item 2: [i-Ready Program K-8] decreased from \$98,760 to \$0</p> <p>Line item 5: [IXL for Reading] decreased from \$54,000 to \$0 total decrease \$98,760 + \$54,000 = \$152,760</p>		\$152,760
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	<p style="text-align: center;">Increase</p> <p>Line Item 1: Employee benefits for School Counselor and Math AIS Teachers (Lines 1 and 2 in Professional Staff)</p> <p>Teacher's Retirement \$900,000 x 9.53% = \$85,770</p> <p>Social Security \$900,000 x 7.65% = \$68,850</p> <p>Health Insurance \$900,000 x Family Plan = \$211,869 Total \$366,489</p> <p>Addition of Benefits for additional 1 FTE Psychologist (Line item 6). FICA = \$7,650, TRS = \$9,530, Health Insurance \$23,541. Total - \$40,721</p> <p>New Total: \$0 + \$366,489 + \$40,721 = \$407,210</p>	\$407,210	
90 - Indirect Cost			
49 - Boces Services			

30 - Minor Remodeling				
20 - Equipment				
	Total Increase or Decrease:	(+) \$	407,210	(-) \$ 407,210
	Net Increase or Decrease:	\$	0	
ENTER BUDGET >	Previous Budget Total:	\$	2,198,863	
	Proposed Amended Total:	\$	2,198,863	